MOU FTE Table Examples

Ex. 1 – Basic FTE Distribution

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SHARED COSTS		Required Partner FTEs Committed to Provide Onsite Program Services	Onsite FTEs Who Will be Cross-trained to Provide Program Services on Behalf of Another Partner					Offsite FTEs Providing Program Services in the Center via Direct Linkage	TOTAL FTEs		
				FTEs Cross-		FTEs Cross-					
			Contributing Partner 1	trained to	Contributing Partner 2	trained to					
			Providing Services on	Provide	Providing Services on	Provide					
			Behalf of the Partner in Column B	Other	Behalf of the Partner in Column B	Other					
			(If applicable)	Program Services	(If applicable)	Program Services					
1			((
	Title IB - Adult, Youth, & Dis. Workers	6.00					6.00		6.00	Title IB - Adult, Youth, & Dis. Workers	Commerce
Commerce	ТАА	1.00					1.00		1.00	ТАА	
	CSBG	1.00					1.00		1.00	CSBG	
	Title III - Wagner-Peyser	5.00					5.00		5.00	Title III - Wagner-Peyser	- IDES -
IDES	Veterans Services	3.00					3.00		3.00	Veterans Services	
	UI Comp Programs	4.00					4.00		4.00	UI Comp Programs	
	TRA	1.00					1.00		1.00	TRA	
ІССВ	Title II - Adult Education	1.00					1.00		1.00	Title II - Adult Education	ІССВ
	Career & Tech Ed - Perkins	1.00					1.00		1.00	Career & Tech Ed - Perkins	ССВ
DHS	Title IV - Vocational Rehab	1.00					1.00		1.00	Title IV - Vocational Rehab	DHS
	TANF - DHS	1.00					1.00		1.00	TANF - DHS	
Aging	SCSEP	1.00					1.00		1.00	SCSEP	Aging
DOC	Second Chance	1.00					1.00		1.00	Second Chance	DOC
HUD		1.00					1.00		1.00	HUD	
Title IC - Job Corp		1.00					1.00		1.00	Title IC - Job Corp	
Title III - MSFWs		1.00					1.00		1.00	Title III - MSFWs	
Title ID - National Farmworkers		1.00					1.00		1.00	Title ID - National Farmworkers	
Title ID - YouthBuild		1.00					1.00		1.00	Title ID - YouthBuild	
Other 1							-		-	Other 1	
Other 2							-		-	Other 2	
TOTAL - SHARED COST FT	TEs	32.00		0.00		0.00	32.00	0.00	32.00		

Ex. 2 – Using Cross-Trained Staff

		T									
SHARED COSTS		Required Partner FTEs Committed to Provide Onsite Program Services	Onsite Provide Progr	ner	Total Onsite FTEs	Offsite FTEs Providing Program Services in the Center via Direct Linkage	TOTAL FTEs				
				FTEs Cross-		FTEs Cross-					
			Contributing Partner 1	trained to	Contributing Partner 2	trained to		,			/
			Providing Services on	Provide	Providing Services on	Provide		,			/
			Behalf of the Partner	Other	Behalf of the Partner in	Other		,			/
			in Column B	Program	Column B	Program		,			/
			(If applicable)	Services	(If applicable)	Services		/		 	↓ /
				(. . .				1			Commerce
Commerce	Title IB - Adult, Youth, & Dis. Workers	6.00		(0.50)	·'	└─── ′	5.50	/		Title IB - Adult, Youth, & Dis. Workers	
	ТАА		Title IB	0.50	·	└─── ′	1.50	/	1.50		
	CSBG	1.00		·'		Ļ'	1.00	<u> </u>	1.00	CSBG	↓┦
	Title III - Wagner-Peyser	5.00	Veterans Services	0.50	UI Comp Programs	0.50	6.00		6.00	Title III - Wagner-Peyser	1 I
IDES	Veterans Services	3.00		(0.50)			2.50		2.50	Veterans Services	IDES
	UI Comp Programs	4.00		'		(0.50)	3.50		3.50	UI Comp Programs	
	TRA	1.00					1.00		1.00	TRA	
ІССВ	Title II - Adult Education	1.00		[]			1.00		1.00	Title II - Adult Education	ІССВ
	Career & Tech Ed - Perkins	1.00					1.00		1.00	Career & Tech Ed - Perkins	
DHS	Title IV - Vocational Rehab	1.00					1.00		1.00	Title IV - Vocational Rehab	DHS
	TANF - DHS	1.00					1.00		1.00	TANF - DHS	Dh5
Aging	SCSEP	1.00		/			1.00		1.00	SCSEP	Aging
DOC	Second Chance	1.00					1.00		1.00	Second Chance	DOC
HUD		1.00					1.00		1.00	HUD	
Title IC - Job Corp		1.00					1.00		1.00	Title IC - Job Corp	
Title III - MSFWs		1.00					1.00		1.00	Title III - MSFWs	
Title ID - National Farmworkers		1.00					1.00		1.00	Title ID - National Farmworkers	
Title ID - YouthBuild		1.00					1.00		1.00	Title ID - YouthBuild	
Other 1							-		-	Other 1	
Other 2							-		-	Other 2	
TOTAL - SHARED COST F	TEs	32.00		-		-	32.00	-	32.00		

Ex. 2 – Using Cross-Trained Staff

		-									
SHARED COSTS		Required Partner FTEs Committed to Provide Onsite Program Services			'ill be Cross-trained to on Behalf of Another Partn	ier	Total Onsite FTEs	Offsite FTEs Providing Program Services in the Center via Direct Linkage	TOTAL FTEs		
Daduaa	ha ETE of the		Contributing Partner 1	FTEs Cross- trained to	Contributing Partner 2	FTEs Cross- trained to					
	the FTE of the		Providing Services on	Provide	Providing Services on	Provide					
contribu	ting program		Behalf of the Partner in Column B (If applicable)	Other Program Services	Behalf of the Partner in Column B (If applicable)	Other Program Services					
Commerce	Title IB - Adult, Youth, & Dis. Workers	6.00		→ _(0.50)			5.50		5.50	Title IB - Adult, Youth, & Dis. Workers	Commerce
Commerce	ТАА	1.00	Title IB	0.50			1.50		1.50	ТАА	Commerce
	CSBG	1.00					1.00		1.00	CSBG	
	Title III - Wagner-Peyser	5.00	Veterans Services	0.50	UI Comp Programs	0.50	6.00		6.00	Title III - Wagner-Peyser	IDES
IDES	Veterans Services	3.00		(0.50)		、	2.50		2.50	Veterans Services	
	UI Comp Programs	4.00				> (0.50)	3.50		3.50	UI Comp Programs	
	TRA	1.00					1.00		1.00	TRA	
ICCB	Title II - Adult Education	1.00					1.00		1.00	Title II - Adult Education	ІССВ
	Career & Tech Ed - Perkins	1.00					1.00		1.00	Career & Tech Ed - Perkins	
DHS	Title IV - Vocational Rehab	1.00					1.00		1.00	Title IV - Vocational Rehab	DHS
	TANF - DHS	1.00					1.00		1.00	TANF - DHS	DIIG
Aging	SCSEP	1.00					1.00		1.00	SCSEP	Aging
DOC	Second Chance	1.00					1.00		1.00	Second Chance	DOC
HUD		1.00					1.00		1.00	HUD	
Title IC - Job Corp		1.00					1.00		1.00	Title IC - Job Corp	
Title III - MSFWs		1.00					1.00		1.00	Title III - MSFWs	
Title ID - National Farm	workers	1.00					1.00		1.00	Title ID - National Farmworkers	
Title ID - YouthBuild		1.00					1.00		1.00	Title ID - YouthBuild	
Other 1							-		-	Other 1	
Other 2							-			Other 2	-
TOTAL - SHARED COST F	TEs	32.00		-		-	32.00	-	32.00		
1											

Ex. 3 – Using Cross-Trained Staff + Direct Linkage

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SHARED COSTS		Required Partner FTEs Committed to Provide Onsite Program Services	o Onsite I Provide Progra	ier	Total Onsite FTEs	Offsite FTEs Providing Program Services in the Center via Direct Linkage					
				FTEs Cross-	1 1	FTEs Cross-			.[
			Contributing Partner 1	trained to	Ũ	trained to		Al l'	. '	P	
			Providing Services on	Provide	Providing Services on	Provide		1l - l'	. '	, i i i i i i i i i i i i i i i i i i i	
			Behalf of the Partner in		Behalf of the Partner in	Other		1l - l'	. '	, i i i i i i i i i i i i i i i i i i i	
			Column B (If applicable)	Program Services	Column B (If applicable)	Program Services		1l l'	,	P	
			(ii applicable)	Services		Jervices	$ \longrightarrow $	ll t	. '	·	i //
_	Title IB - Adult, Youth, & Dis. Workers	6.00	/	(0.50)	1	1	5.50	1 1	5.50	Title IB - Adult, Youth, & Dis. Workers	
Commerce	TAA			0.50			1.50	l l	1.50		Commerce
 '	CSBG	1.00		'	· · · · · · · · · · · · · · · · · · ·		1.00			CSBG	1 /
1	Title III - Wagner-Peyser	5.00		\square	(5.00	1.00		Title III - Wagner-Peyser	
	Veterans Services	3.00					3.00			Veterans Services	IDES
IDES	UI Comp Programs	4.00		\square			4.00		4.00	UI Comp Programs	IDES
	TRA	1.00		\square			1.00		1.00		/
ІССВ	Title II - Adult Education	1.00		\square			1.00		1.00	Title II - Adult Education	ІССВ
	Career & Tech Ed - Perkins	1.00		\Box	<u> </u>		1.00		1.00	Career & Tech Ed - Perkins	
DHS	Title IV - Vocational Rehab	1.00		['	[]		1.00		1.00	Title IV - Vocational Rehab	DHS
DIS	TANF - DHS	1.00		['	<u> </u>		1.00		1.00	TANF - DHS	
Aging	SCSEP	1.00		['	[]		1.00		1.00	SCSEP	Aging
DOC	Second Chance	1.00		\Box			1.00		1.00	Second Chance	DOC
HUD		1.00		('	<u>ا</u> '	\square	1.00		1.00	HUD	/
Title IC - Job Corp		1.00		('	//		1.00	1	1.00	Title IC - Job Corp	/
Title III - MSFWs		1.00	<u> </u>	['	[]	\square	1.00		1.00	Title III - MSFWs	
Title ID - National Farmworkers		1.00		('	<u>ا</u> '	\square	1.00		1.00	Title ID - National Farmworkers	/
Title ID - YouthBuild		1.00	<u> </u>	<u>ا</u>	<u>ا</u>	('	1.00	<u>الــــــــــا</u>	1.00	Title ID - YouthBuild	
Other 1			<u> </u>	<u>ا</u>	<u>ا </u>	ــــــ '	-			Other 1	
Other 2			<u> </u>	<u> </u>	()	′		بـــــــــــــــــــــــــــــــــــــ		Other 2	
TOTAL - SHARED COST F	TEs	32.00		-	1	<u> </u>	32.00	1.00	33.00		

Ex. 3 – Using Cross-Trained Staff + Direct Linkage

SHARED COSTS		Required Partner FTEs Committed to Provide Onsite Program Services	Onsite F		fill be Cross-trained to on Behalf of Another Partne	ner	Total Onsite FTEs	Offsite FTEs Providing Program Services in the Center via Direct Linkage			
Reduce the FTE of the program contributing cross-trained staff			Contributing Partner 1 Providing Services on Behalf of the Partner in Column B (If applicable)	Provide	Contributing Partner 2 Providing Services on Behalf of the Partner in Column B (If applicable)	FTEs Cross- trained to Provide Other Program Services				ease the FTE of prog g direct linkage	grams
Commerce	Title IB - Adult, Youth, & Dis. Workers TAA CSBG	6.00 1.00 1.00	Title IB	> (0.50) 0.50			5.50 1.50 1.00		1.50	Title IB - Adult, Youth, & Dis. Workers TAA CSBG	Commerce
IDES	Title III - Wagner-Peyser Veterans Services UI Comp Programs TRA	5.00 3.00 4.00 1.00					5.00 3.00 4.00 1.00	1.00	3.00	- I V	
ІССВ	Title II - Adult Education Career & Tech Ed - Perkins	1.00 1.00					1.00 1.00		1.00 1.00	Title II - Adult Education Career & Tech Ed - Perkins	- ІССВ
DHS	Title IV - Vocational Rehab TANF - DHS SCSEP	1.00 1.00 1.00					1.00 1.00 1.00		1.00	Title IV - Vocational Rehab TANF - DHS SCSEP	-DHS Aging
DOC Second Chance HUD Title IC - Job Corp		1.00 1.00 1.00	1) 		1.00 1.00 1.00		1.00		DOC
Title III - MSFWs Title ID - National Farmworkers Title ID - YouthBuild		1.00 1.00 1.00					1.00 1.00 1.00		1.00 1.00 1.00	Title III - MSFWs Title ID - National Farmworkers Title ID - YouthBuild	
Other 1 Other 2 TOTAL - SHARED COST F1	/TEs	32.00	<u></u>	-		-	- - 32.00	1.00		Other 1 Other 2	