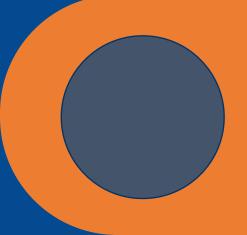
JTED NOFO Technical Assistance Session: Capacity and Need





Today's Presenters...

Shannon Hampton, Workforce System Integration Manager Office of Employment & Training Illinois Department of Commerce & Economic Opportunity

Aime'e Julian, PhD, Director Illinois Center for Specialized Professional Support Illinois State University

Dr. Kathy Olesen-Tracey,

Senior Director for Adult Education and Literacy Illinois Community College Board

Britt Garton Pisto

Director for Integrated English Language & Civics Education Illinois Community College Board

Why are We Here?

- ✓To learn about the JTED NOFO
- ✓ To increase your understanding of capacity and need for your area.
- ✓ To engage and ask questions to be prepared for the next grant opportunity.
- ✓ To increase your chances of writing a successful proposal.

Illinois Department of Commerce and Economic Opportunity

The mission of the Illinois Department of Commerce and Economic Opportunity (DCEO) is to create equitable economic opportunities across the State of Illinois. By attracting and supporting major job creators, investing in communities, strengthening Illinois' world-class workforce, fostering innovation, and ushering in the new clean energy economy, DCEO works to fortify Illinois' reputation as a global economic powerhouse while ensuring Illinois is the best state to live, work and do business.



Agenda









Introduction

Primary goals

Examining Capacity and Need Resources



Illinois State University, College of Education



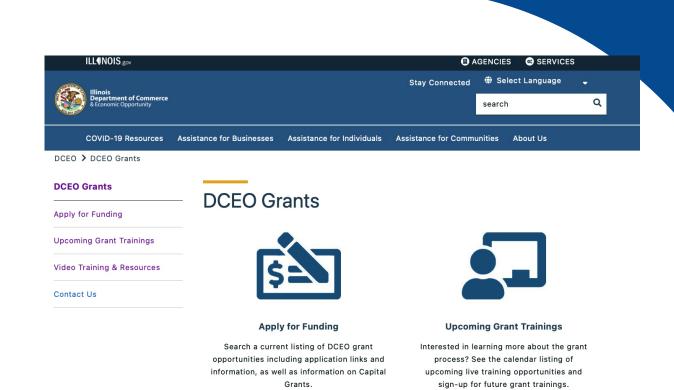
Welcome and Introductions

- Name
- Organization
- What you want to learn today.
- Favorite Holiday Food



DCEO Grant Help

The Illinois
Department of
Commerce and
Economic
Opportunity has
created a website
that is a quick guide
for DCEO grants,
linked here.





Video Training & Resource Library

A collection of training videos from all facets of the grant lifecycle. Enjoy short tutorials on how to navigate the grant process.



Contact DCEO Grant Help Desk

Need assistance with a grantrelated question? Click here to contact the DCEO Grant Help Desk



Staff Capacity

Jam Board

Review and Allocate Accordingly

As you begin planning, review your staff's time allocation.

- Where are there gaps, and where can tasks be consolidated?
- If you want to add a new project/program, does your staff have the capacity?
- If you need additional staff, which roles will help with your capacity?
- What expertise does your current staff have?



Consider Partnerships

Many organizations cannot do it all on their own. Review your current organizational partnerships, networks, and cohorts.

- •What programs, roles, or services could be expanded by partnering with another organization?
- •What programs, roles, or services could your organization provide for another?

Expand or Regroup

If your staff has capacity, think about the following questions:

- Do you already have a program in mind?
 - o Can any program be adapted?
 - o Can any programs be expanded?
- Is there work you want to do that could be possible with additional resources?
- Could partnering with one or more organizations make a new program more feasible?

If your staff are at or over capacity, it may not be an excellent time to expand. Look into capacity grants or other resource-building funds.



Items to Consider

- Are these funds in your "wheelhouse," or are they completely different in intent and scope from your other funds?
- Can any funds be used for administrative costs?
- Are any of your funds able to be braided?
- What will happen when any of your funding streams end?
- Staff capacity and financial sustainability are linked; what happens to a staff person's job when funding ends?



Consider Partnerships

Review your current organizational partnerships, networks, and cohorts.

- Identify Partnerships that will help with financial sustainability.
- Are their services that could be provided by a partnering organization to diversify financial strain to any one organization?





Expand or Regroup

- Does your organization have revenue reliability? Does your organization have the ability to earn or raise a certain level of income with a fair amount of certainty?
- Does your organization have the ability to raise unrestricted funds?
 What is your organization's ability to manage debt?

If your organization is relying on one grant for the entirety of a program's services and staff salaries, your organization may want to explore programming that can be sustainable. Funders do not want "one-and-done" programming for the community, participants, or staff.

Identifying the Need

Identifying a Need:

- Does your area have a need or problem?
- Does your target population have a need or a problem?
- Does your area have workforce needs?
- Why is this a need or problem?
- What will happen if the need or problem is not addressed?
- How do you know this information?

Examine the Data:

- Data can come in many forms. For example:
 - Census or other government data
 - Community meetings
 - Stakeholder interviews
 - Surveys
 - Original analyses of existing datasets
 - Reports your organization or others have published
 - Polling
 - Case studies
 - Policy details and analysis
 - Requests for services your organization receives

Questions To Consider Before Starting Any Workforce Grant Application

Who?

- Who will you serve?
- How many individuals will you serve?
- Who is your training provider?
- Who are your business partners?

What?

- What is your target industry?
- What credentials will be earned?
- What type of work-based learning will be used?
- What occupations will the training lead to?

How Much?

- How much will training cost?
- How much will the program cost per participant?
- How much funding will be used for supportive services and/barrier reduction services?

NOTE:

Refer to the NOFO to make sure your population served meets program criteria.

Program Priorities

DCEO has identified priorities, including services targeted to immigrants and refugees, justice-involved individuals, and rural residents. Participant eligibility and strategies to serve the identified priorities are outlined below.

Targeted Populations

Unemployed, under-employed, or under-represented individuals, including youth with one or more barriers to employment.

Resources for Special Populations

<u>Evidence Based Super Strategies for Special Populations</u> <u>Students</u>

Identifying Special Populations Video Series
Introduction to Universal Design for Learning
Trauma Informed Professional Development
Understanding DEIA Video Series

Postsecondary Special Populations Super Strategies

- ✓ Individuals with Disabilities
- Economically Disadvantaged
- ✓ Nontraditional Fields
- ✓ Single Parents and Single Pregnant Women
- ✓ Out-of-Workforce
- ✓ English Learners
- ✓ Homeless Youth
- ✓ Foster Care Involved Youth
- ✓ Military Connected Youth

Initiatives that support immigrants, migrant, and refugee populations to access "good



WIOA Title II:
Adult Education and Family
Literacy and IELCE

Dr. Kathy Olesen-Tracey, Senior Director for Adult Education and Literacy

Britt Garton Pisto Director for Integrated English Language and Civics Education

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AEFLA:

to provide adult education and literacy activities in order to assist adults to become literate and obtain the knowledge and skills necessary for employment and economic self-sufficiency

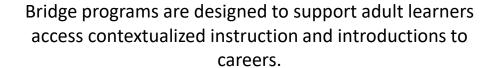
IELCE:

to assist English Language Learners learn English, develop Civics Competencies, and understand the world of work.

Bridge and ICAPS









ICAPS are supported instruction designed to aid a learner complete their High School Diploma while obtaining an industry recognized credential.

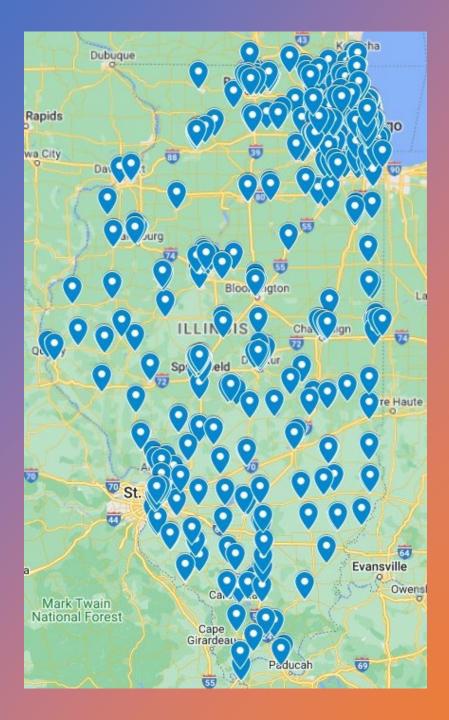
Allowable Supports



Supports inlcude career exploration, potential technology lending libraries, contextualized instruction,



Allowable supports include childcare, transportation, tuition (Ability to Benefit), and loaner supplies



70 diverse funded programs across the state.

- Community Colleges,
- Community Based Organizations,
- Local Education Agencies, and
- Re-entry programs.

Providing classes at over 600 sites in Illinois.

IELCE

- * Welcome to Illinois Group
- * Temporary Protected Status Workshops
- * ESL Expansion Services Grant for Currently funded AEL Programs

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This group developed after the initial buses began arriving to Chicago from the Texas border in August 2022.

The group was formed by a consortium of about 20
Community Based
Organizations in the Chicago area.

Website with resources for providers and New Arrivals:

https://drive.google.com/drive/u/0/fol ders/10-BRhU_tlOOyYDXewsQnxbxG5EgHrH_ Current number of individuals arrived = 25,800 as of 12/14/23

To see the daily updates of New Arrivals:

https://www.chicago.gov/city/en/sites/texas-newarrivals/home/Dashboard.html

What is TPS?

TPS is a status designated by the US Department of Homeland Security (DHS) that people from certain countries can apply for if their countries are affected by war, natural disasters, or other conditions

that make it dangerous to return. TPS temporarily protects people from being deported to their countries of origin during a specific period of time, usually 18 months. People with TPS can also apply for

Employment Authorization Documents (EADs) (work permits) that will allow them to work legally during this time period.

What is an Asylee?

their country due to war, natural disaster, religious persecution, or other conditions that make it dangerous to return.

Workshops:

Metcalfe
Building every
day this week
for up to 300
TPS & EAD
applicants.

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Currently funded Title II programs are eligible to apply for the Expansion of ESL Services for Adult Education Providers in the Chicagoland Area working with Asylees, Refugees, and Migrants Grant.

Total Allocation will be \$750,000.

Ranges given to providers will be between \$25,000 and \$75,000.

Grant Due on:

February 15, 2024 at 5pm.

https://www.iccb.org/grant-opportunities/

Rural Residents

The program design should **assist rural areas** in creating and improving access to jobs to enhance workforce development. Increasing access to workforce opportunities, training and education, and barrier reduction assistance in rural communities can ensure areas have a skilled workforce to **support economic prosperity**.

Initiatives that increase access to workforce resources for Returning Residents



Justice Impacted Resources

- Kewanee Lifeskills Reentry Center: https://idoc.illinois.gov/facilities/allfacilities/facility.kewanee-life-skills-re-entry-center.html
 - o Point of Contact: Mark Lohman, Mark.Lohman@lwia14.training
- Safer Foundation: https://saferfoundation.org/
- Rotary Community Corps
 - o Contact: Mike Massie, <u>mike@massielaw.net</u>
- PROWD Grant
 - o Contact: Monica Pruitt, <u>lamonica.pruitt@illinois.gov</u>
- Illinois Reentry Council
 - o Contact: Kelly Lapetino, Kelly.Lapetino@lllinois.gov
- Chicago Cook Workforce Partnership
 - o Contact: Jasmine Williams, jwilliams@chicookworks.org
- Returning Citizens on Illinois Workforce Academy
 - o https://ilworkforceacademy.com/returning-citizens/
- Fair Chance Hiring Cohort (see attached)
 - o Contact: Steph Dolan, steph.dolan@corpcoalition.org

Thank you

Upcoming Sessions:

Program Planning, Tuesday, December 20 at 1:00 pm

Budget. Wednesday, December 21 at 10:00 am