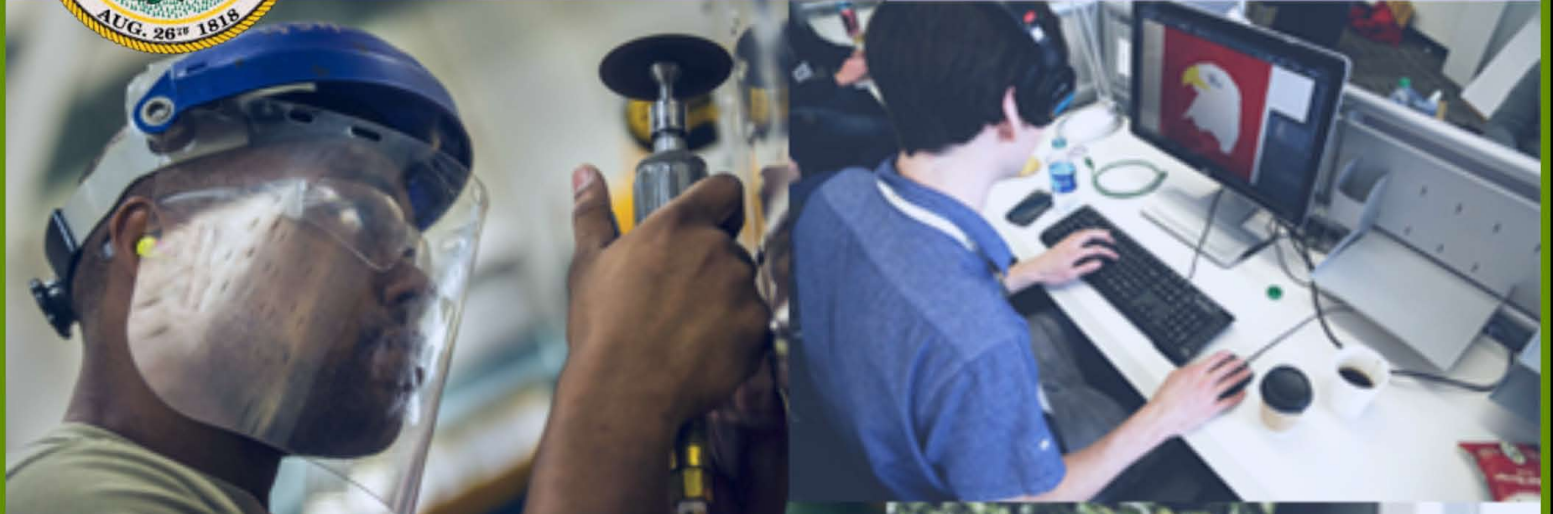




STATE OF ILLINOIS
ILLINOIS WORKFORCE INNOVATION BOARD



ILLINOIS WORKFORCE DEVELOPMENT
FPY'16/SFY'17 ANNUAL REPORT

ABOUT THIS REPORT

The following tables represent the annual performance report information included in the Program Year 2016 (State Fiscal Year 2017) Workforce Innovation and Opportunity Act (WIOA) Statewide and Local Performance Reports that were submitted to the U.S. Department of Labor (USDOL) on October 16, 2017.

As part of the transition to the WIOA program, USDOL guidance for the Program Year 2016 annual report requires only the submission of the attached WIOA Title I performance information, and contains no requirements for the submission of a narrative report. Hence, no narrative report is included in this report. It is expected that that a narrative report will be included in the USDOL guidance for the Program Year 2017 annual report.

Additionally, in the past the annual performance report information has included a benchmark report. The Illinois Workforce Innovation Board Act (Public Act 100-0477) requires the board to determine the appropriate measures to consider in a benchmark report. The Illinois Workforce Innovation Board (IWIB) is developing a Strategic Plan that will establish a committee to focus on appropriate performance measures to report in future years. As such, it is also expected that benchmark report information will be included in the Program Year 2017 annual report.

Annual Statewide Performance Report

WIOA ADULT (Cohort Period: 7/1/2016-6/30/2017)

Summary Information

Service	Participants Served	Participants Exited	Funds Expended	Cost Per Participant Served
Career Services	2,424	918	\$16,663,174	\$6,874
Training Services	5,796	1,963	\$16,515,004	\$2,849
Percent training-related Employment+:		Percent enrolled in more than one core program:		Percent Admin Expended:
0.0%		100.0%		35.9%

By Participant Characteristics

		Total Participants Served	Total Participants Exited
Total Statewide		8,220	2,881
Sex	Female	4,945	1,684
	Male	3,252	1,189
Age	<16	0	0
	16-18	60	13
	19-24	1,424	488
	25-44	4,925	1,735
	45-54	1,212	426
	55-59	391	147
	60+	208	72
Ethnicity	American Indian / Alaska Native	56	20
	Asian	274	96
	Black / African American	3,890	1,372
	Hispanic / Latino	1,183	394
	Native Hawaiian / Pacific Islander	26	7
	White	3,308	1,189
	More Than One Race	77	34

Annual Statewide Performance Report

WIOA ADULT (Cohort Period: 7/1/2016-6/30/2017)

By Employment Barrier

	Total Participants Served	Total Participants Exited
Total Statewide	8,220	2,881
Displaced Homemakers	10	3
English Language Learners, Low Levels of Literacy	3,285	1,185
Cultural Barriers		
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	2	0
Ex-offenders	1,251	527
Homeless Individuals / Runaway Youth	130	47
Long-term Unemployed (27 or more consecutive weeks)	35	0
Low-income Individuals	7,102	2,506
Migrant and Seasonal Farm Workers	0	0
Individuals with Disabilities (incl. youth)	310	112
Single Parents (incl. single parent women)	2,315	870
Youth in foster care or aged out of system	0	0

Annual Statewide Performance Report

WIOA DISLOCATED WORKER (Cohort Period: 7/1/2016-6/30/2017)

Summary Information

Service	Participants Served	Participants Exited	Funds Expended	Cost Per Participant Served
Career Services	4,181	1,236	\$17,128,301	\$4,097
Training Services	4,983	1,928	\$11,326,604	\$2,273
Percent training-related Employment+:		Percent enrolled in more than one core program:		Percent Admin Expended:
0.0%		94.1%		30.8%

By Participant Characteristics

		Total Participants Served	Total Participants Exited
Total Statewide		9,164	3,164
Sex	Female	3,785	1,263
	Male	5,339	1,885
Age	<16	0	0
	16-18	2	0
	19-24	330	150
	25-44	3,818	1,419
	45-54	2,988	995
	55-59	1,377	392
	60+	649	208
Ethnicity	American Indian / Alaska Native	60	14
	Asian	422	132
	Black / African American	2,579	909
	Hispanic / Latino	1,630	571
	Native Hawaiian / Pacific Islander	20	9
	White	5,013	1,739
	More Than One Race	43	14

Annual Statewide Performance Report

WIOA DISLOCATED WORKER (Cohort Period: 7/1/2016-6/30/2017)

By Employment Barrier

	Total Participants Served	Total Participants Exited
Total Statewide	9,164	3,164
Displaced Homemakers	74	24
English Language Learners, Low Levels of Literacy	2,986	1,071
Cultural Barriers		
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	0	0
Ex-offenders	630	255
Homeless Individuals / Runaway Youth	46	21
Long-term Unemployed (27 or more consecutive weeks)	156	49
Low-income Individuals	1,377	546
Migrant and Seasonal Farm Workers	0	0
Individuals with Disabilities (incl. youth)	158	54
Single Parents (incl. single parent women)	1,253	448
Youth in foster care or aged out of system	0	0

Annual Statewide Performance Report

WIOA YOUTH (Cohort Period: 7/1/2016-6/30/2017)

Summary Information

Service	Participants Served	Participants Exited	Funds Expended	Cost Per Participant Served
Career Services	3,457	1,085	\$25,473,689	\$7,369
Training Services	4,031	1,483	\$5,389,020	\$1,337
Percent training-related Employment+:		Percent enrolled in more than one core program:		Percent Admin Expended:
0.0%		19.6%		33.4%

By Participant Characteristics

		Total Participants Served	Total Participants Exited
Total Statewide		7,488	2,568
Sex	Female	4,044	1,358
	Male	3,433	1,206
Age	<16	65	12
	16-18	3,399	1,166
	19-24	4,021	1,389
	25-44	3	1
	45-54	0	0
	55-59	0	0
	60+	0	0
Ethnicity	American Indian / Alaska Native	58	26
	Asian	149	39
	Black / African American	3,481	1,235
	Hispanic / Latino	1,610	526
	Native Hawaiian / Pacific Islander	12	2
	White	3,048	1,022
	More Than One Race	152	60

Annual Statewide Performance Report

WIOA YOUTH (Cohort Period: 7/1/2016-6/30/2017)

By Employment Barrier

	Total Participants Served	Total Participants Exited
Total Statewide	7,488	2,568
Displaced Homemakers	1	0
English Language Learners, Low Levels of Literacy	5,439	1,841
Cultural Barriers		
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	1	0
Ex-offenders	560	203
Homeless Individuals / Runaway Youth	299	98
Long-term Unemployed (27 or more consecutive weeks)	18	2
Low-income Individuals	5,297	1,922
Migrant and Seasonal Farm Workers	0	0
Individuals with Disabilities (incl. youth)	1,344	441
Single Parents (incl. single parent women)	895	333
Youth in foster care or aged out of system	61	30