Project Timeline for last period of program: September 2022 – April 2023

List the major project activities in the first column. In the second column, indicate the timeliness for completion of the activities. Timeliness may be specified by the month of the project (e.g., such as month 1, month 2, etc.) or by specific dates. In the third column, indicate the staff by name and title responsible for performing the activities, and indicate the organizational affiliation of each staff person listed. The fourth column must describe the deliverable associated with the project activity. This Project Timeline update is to demonstrate planned deliverables and budget utilization through the extension period.

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| --- | --- | --- | --- | --- | --- |
| Activity | Timeline | Responsible Staff/Entity | Deliverable  (include numbers and dates when applicable) | Status  (include numbers and dates when applicable) | Fiscal impact (use this column or provide written plan below) |
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| Followup |  |  |  |  |  |

Fiscal Timeline

Review the program’s current expenditures and requests to date. Utilizing the column program plan column above or supply a brief written explanation of proposed plan to utilize the project’s remaining budget by end of program.