|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | | |
| **Illinois NEG Disaster Grant (IL-15) -- Grantee** | | | | | | |  | | |  | |
| **Cumulative Reporting Period 07/01/2013 -** | | | | | |  | | |  | | |
|  | | | | | | | | | | | |
| **TEMPORARY JOBS COMPONENT** | | | | | | | | | | | |
| **Total Participants** | | | | | | | | | | | |
|  | | | | Receiving Intensive Services | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Enrolled in NEG-Funded Training | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Receiving NEG-Funded Supportive Services | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Receiving Needs-Related Payments | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | Employed in Temp. Disaster Relief Assistance (Work Experience) | | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | \*Exits *(show as Exit when Work Experience is completed/ended)* | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Entering Employment at Exit *(ONLY show EE for those who did not go on to Workforce Development component)* | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **Total Temporary Jobs Participants** | | | |  | | |  |
|  | | | |  | | | |  | | |  |
| **Total Expenditures: Project Operator Level** | | | | | | | |  | | |  |
|  | | | | Participant Wages | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Participants FBs | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Core and Intensive services | | | | N/A | | |  |
|  | | | |  |  | | |  | | |  |
|  | | | | NEG-Funded Training | | | | N/A | | |  |
|  | | | |  |  | | |  | | |  |
|  | | | | NEG-Funded Supportive Services | | | |  | | |  |
|  | | | |  |  | | |  | | |  |
|  | | | | NRPs | | | | N/A | | |  |
|  | | | |  |  | | |  | | |  |
|  | | | | **Program Management & Oversight** | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Administration, excl. NRP Processing | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Other | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **Total - Program Management and Oversight** | | | | 0 | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Other | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | **Total Temporary Jobs Expenditures: Project Operator Level** | | | | | | 0 | | |  |
|  | | | |  | | | |  | | |  |
| **WORKFORCE DEVELOPMENT COMPONENT** | | | | | | | | | | | |
| **Total Participants** | | | |  | | | |  | | |  |
|  | | | | Receiving Intensive Services | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Enrolled in NEG-Funded Training | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Receiving NEG-Funded Supportive Services | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Receiving Needs-Related Payments | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Exits *(all WD participants must exit from grant by final quarter)* | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Entering Employment at Exit *(ONLY show EE for those who were in Workforce Development component)* | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **Total Workforce Development Participants** | | | |  | | |  |
|  | | | |  | | | |  | | |  |
| **Total Expenditures: Project Operator Level** | | | | | | | | | | | |
|  | | | | Core and Intensive Services | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | NEG-Funded Training | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | NEG-Funded Supportive Services | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | NRPs | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **Program Management & Oversight** | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Administration, excl. NRP Processing | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Other | | | | N/A | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **Total - Program Management and Oversight** | | | | 0 | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | Other | | | |  | | |  |
|  | | | |  | | | |  | | |  |
|  | **Total Workforce Development Expenditures: Project Operator Level** | | | | | | | 0 | | |  |
|  | | | |  | | | |  | | |  |
|  | | | | **TOTAL NEG DISASTER EXPENDITURES** | | | | 0 | | |  |

\*This number reflects the number of participants who have completed/ended their Work Experience to date—exit them from the Temporary Jobs component when they end their Temporary Job. Those who you work with to find permanent employment are to be included in the Workforce Development component.

**NOTES**: 1) All accrued expenditures through the end of the quarter are to be reported in GRS by the 20th of the month. Costs reported here should correspond with GRS for the end of the quarter. 2) All participant activity must be reported in IWDS. Participant numbers reported here should correspond to IWDS.