Crosswalk of DWG Budget Forms

Uniform Budget; Budget Expenditure Categories (Section A Tab)	Project Goals Budget
1A Personnel-Admin (Salaries & Wages)	5. Administration
1B Personnel-Program (Salaries & Wages)	2. Career Services
2A Fringe Benefits-Admin	5. Administration
2B Fringe Benefits-Program	2. Career Services
13. Direct Administrative costs	5. Administration
15A *Direct Training*	3a. Occupational, Vocational, Remedial Training/ITAs
15B *Work-Based Training*	3b. Total Work-Based Training
15C *Other Program costs*	2. Career Services
15D *Supportive Services*	4. Supportive Services and Needs-Related Payments
15E *Disaster Relief Employment-Wages*	1a. Participant Disaster Relief Employment Wages
15F *Disaster Relief Employment-Fringes*	1b. Participant Fringe Benefits
16. Total Direct Costs (lines 1-15)	
17A. Indirect Costs-Admin* (see below)	5. Administration
17B. Indirect Costs-Program* (see below)	2. Career Services
18. Total Costs State Grant Funds (16 &17)	**6. GRANT TOTAL**

Project Goals Budget	Uniform Budget; Budget Expenditure Categories (Section A Tab)
1. Disaster Relief Employment	
1a. Participant Disaster Relief Employment Wages	15E *Disaster Relief Employment-Wages*
1b. Participant Fringe Benefits	15F *Disaster Relief Employment-Fringes*
2. Career Services	1B Personnel-Program (Salaries & Wages) 2B Fringe Benefits-Program 15C *Other Program costs* 17B. Indirect Costs-Program
3. Total Training Services/ITAs	
3a. Occupational, Vocational, Remedial Training/ITAs	15A *Direct Training*
3b. Total Work-Based Training	15B *Work-Based Training*
3b1. OJT	
3b2. Customized Training	
3b3. Work Experience/Internships	
3b4. Transitional Jobs (limited to 10% of grant award)	
4. Supportive Services and Needs-Related Payments	15D *Supportive Services*
4a. Supportive Services	
4b. Needs-Related Payments	

5. Administration *(maximum 10% of total grant award)*	1A Personnel-Admin (Salaries & Wages) 2A Fringe Benefits-Admin 13. Direct Administrative costs 17A. Indirect Costs-Admin
6. GRANT TOTAL	**18. Total Costs State Grant Funds (16 &17)**