**Crosswalk of DWG Budget Forms**

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| **Uniform Budget; Budget Expenditure Categories (Section A Tab)** | **Project Goals Budget** |
| 1A Personnel-Admin (Salaries & Wages) | 5. Administration |
| 1B Personnel-Program (Salaries & Wages) | 2. Career Services |
| 2A Fringe Benefits-Admin | 5. Administration |
| 2B Fringe Benefits-Program | 2. Career Services |
| 13. Direct Administrative costs | 5. Administration |
| 15A *Direct Training* | 3a. Occupational, Vocational, Remedial Training/ITAs |
| 15B *Work-Based Training* | 3b. Total Work-Based Training |
| 15C *Other Program costs* | 2. Career Services |
| 15D *Supportive Services* | 4. Supportive Services and Needs-Related Payments |
| 15E *Disaster Relief Employment-Wages* | 1a. Participant Disaster Relief Employment Wages |
| 15F *Disaster Relief Employment-Fringes* | 1b. Participant Fringe Benefits |
| 16. Total Direct Costs (lines 1-15) |  |
| 17A. Indirect Costs-Admin\* (see below) | 5. Administration |
| 17B. Indirect Costs-Program\* (see below) | 2. Career Services |
| **18. Total Costs State Grant Funds (16 &17)** | **6. GRANT TOTAL** |

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| **Project Goals Budget** | **Uniform Budget; Budget Expenditure Categories (Section A Tab)** |
| 1. Disaster Relief Employment |  |
| 1a. Participant Disaster Relief Employment Wages | 15E *Disaster Relief Employment-Wages* |
| 1b. Participant Fringe Benefits | 15F *Disaster Relief Employment-Fringes* |
| 2. Career Services | 1B Personnel-Program (Salaries & Wages)  2B Fringe Benefits-Program  15C *Other Program costs*  17B. Indirect Costs-Program |
| 3. Total Training Services/ITAs |  |
| 3a. Occupational, Vocational, Remedial Training/ITAs | 15A *Direct Training* |
| 3b. Total Work-Based Training | 15B *Work-Based Training* |
| 3b1. OJT |  |
| 3b2. Customized Training |  |
| 3b3. Work Experience/Internships |  |
| 3b4. Transitional Jobs (limited to 10% of grant award) |  |
| 4. Supportive Services and Needs-Related Payments | 15D *Supportive Services* |
| 4a. Supportive Services |  |
| 4b. Needs-Related Payments |  |
| 5. Administration *(maximum 10% of total grant award)* | 1A Personnel-Admin (Salaries & Wages)  2A Fringe Benefits-Admin  13. Direct Administrative costs  17A. Indirect Costs-Admin |
| **6. GRANT TOTAL** | **18. Total Costs State Grant Funds (16 &17)** |